

# Appleton Area School District

2013-2014 Fund 80 Expenditures

Required Act 20 Reporting

Levy amount: \$1,467,000

<b>Program</b>	<b>Expenses</b>	
21st Century Before/After School Programming		
(YMCA/Boys & Girls Club Partnerships)	\$	345,000
Pools	\$	200,000
TRAC	\$	75,000
Salaries & Benefits -- Use of Buildings, Ropes Coordinator	\$	252,000
Adult/Family Education (Evenstart)	\$	80,000
Community Birth-to-Five Programming	\$	115,000
AODA/ Student Interventions	\$	60,000
Sites - Carryover, Nienhaus, Materials & Supplies, Misc	\$	330,000
Police Liaison Officer Partnership	\$	203,000
	<b>\$</b>	<b>1,660,000</b>